

OUR ECONOMIC PERFORMANCE

The economic performance of a company is often considered as a measure of its success. We regularly analyze our financial soundness and ensure we remain economically stable, to create and share more value to all our stakeholders.

Financial Year 2017-18 was a year of profits for us. Our strength lies in our responsible business practices, keeping 'customer satisfaction' as the focal point of our business operations.



INVESTMENT IN RENEWABLE ENERGY

We are procuring green energy through various power trading platforms. As on 31st March, 2018, 64.8% of our total energy demand is met by green energy. We have also installed a 5.2 MW solar power generation system in addition to the 3.2MW solar plant, to cater to our energy demands.

FINANCIAL IMPLICATIONS OF CLIMATE CHANGE

As climate change may cause environmental, social, political and economic implications, it is important for businesses to recognize the need to adapt and consider climate change implications in their business risk management. This will not only aid the company's competitiveness in the long run but may also present financial opportunities through the process and product improvements. Hence, we have aligned ourselves with Toyota Global Challenge 2050. The six challenges are directly and indirectly aligned with the Sustainable Development Goals [SDGs]. Through this; we aim to progress towards our long-term goals by developing environment best practices and abatement strategies to fight Climate Change in the company and across our value chain.

We are also driving sustainability across our value chain. The environment best practices and key initiatives to fight climate change in our operations and across the value chain are detailed out in further chapters.

PARTICULARS	in Cr.	
	FY 2017-18	
Economic value generated, distributed & retained		
Revenue (through core business segments)	18,998.09	
Other income (through other sources)	267.89	
Total	19265.98	
Operating cost (Other expenses)	16,735.14	
Personnel expenses	988.86	
Interest charges	31.65	
Community Development/ CSR investments	18.29	
Contribution to Benefit plan		
Contribution to Provident & other funds	62.16	
Staff welfare expenses	106.91	
Significant financial assistance received from the government		
IT exemption	0.0	
Land provided at subsidized rate	0.0	
Incentive - Sales Tax deferral	126.82	
Custom, excise duties waived	0.00	
Others	0.00	