

CSR POLICY

(FINANCIAL YEAR 2026-27)

TOYOTA KIRLOSKAR MOTOR PRIVATE LIMITED

CSR ACTION PLAN 2026-27

In the CSR committee gathering on April 16, 2026, an allocation of Rs. 1405.23 million was sanctioned for diverse CSR initiatives nationwide. Presented herein are the tentative programs and the sanctioned budget for the CSR endeavors scheduled for the fiscal year 2026-27. These budgetary figures are provisional and subject to adjustments based on the actual expenditure, all within the confines of the total approved budget. The CSR division holds the discretion to redistribute funds amongst the sanctioned programs to ensure uninterrupted operations. For the fiscal year 2026-27, the obligatory expenditure pegged at 2% is amounting to Rs. 1405.23 million. The detailed “CSR activity and budget plan for FY 2026-27” are given in the subsequent table.

Sl No	CSR 2026-27 Program	Schedule VII	Execution Schedule	Budget (In Mn INR)	Monitor Milestones	Impact Assessment	Reporting
EDUCATION							
1	Preparation & Construction of Schools in Karnataka & Maharashtra	(ii)	April 2026 to March 2027	491.155	Completion By March 2027	Yes	
2	Preparation & Construction of additional classrooms in Karnataka				Completion By March 2027	Yes	
3	Educational aids, Maharashtra, Jammu Kashmir, Andaman and Karnataka				Completion By March 2027	Yes	
4	Elementary Education Project in Karnataka				Completion By March 2027	Yes	
5	Mobile Computer lab in Gujarat				Completion By March 2027	N/A	
6	Pre-Fabricated libraries in Gujarat				Completion By March 2027	Yes	
7	Build training centre in Karnataka (Bharat scouts & guides) - Ongoing Project	(ii)	April 2026 to March 2027	37.99	Completion By March 2027	Yes	
ENVIRONMENT							
8	Afforestation in Karnataka	(iv)	April 2026 to March 2027	145.48	Completion By March 2027	Yes	
9	Environment Infrastructure development & awareness - Ecozone in Karnataka				Completion By March 2027	Yes	
10	Upkeep of Lake in Karnataka				Completion By March 2027	N/A	
11	Enhancement of livelihood centre, Anganwadi & Health centres in Uttarakhand				Completion By March 2027	Yes	
12	Waste recycling units at Gujarat				Completion By March 2027	N/A	
13	Environment infrastructure & Awareness at Goa				Completion By March 2027	N/A	
14	EV Charging station at Andaman				Completion By March 2027	N/A	
15	Watershed program in Karnataka & Maharashtra				Completion By March 2027	Yes	
16	Project Namma Vana in Karnataka				Completion By March 2027	N/A	
Skill Development							
17	Skill Initiatives in ITI & GTTC in Karnataka, Maharashtra	(ii)	April 2026 to March 2027	211.51	Completion By March 2027	Yes	
18	Samagra Shikshana Abhiyan in Maharashtra				Completion By March 2027	Yes	
19	Toyota Centre of Excellence in Punjab, Uttarakhand, Sikkim, Tripura, Jharkhand, Tamil Nadu, Jammu & Kashmir, West Bengal, Madhya Pradesh, Gujarat				Completion By March 2027	Yes	
20	Enhance research & technology in Karnataka				Completion By March 2027	Yes	
21	Mobility support for visually impaired in Mizoram				Completion By March 2027	NA	
22	Mobility Engineering Laboratory in Karnataka				Completion By March 2027	N/A	
Health & Hygiene							
23	Community drinking water facility in Maharashtra, Karnataka, Gujarat, West Bengal	(i)	April 2026 to March 2027	345.84	Completion By March 2027	Yes	
24	Enhancement of Health care facilities & Support in Odisha, Maharashtra, Gujarat, Uttar Pradesh, Assam, Manipur, Karnataka, Nagaland				Completion By March 2027	Yes	
25	Sanitation infrastructure in Uttarakhand				Completion By March 2027	Yes	
26	Establish Lactation Pods in Maharashtra				Completion By March 2027	Yes	
27	Eradication of Manual Scavenger in Sikkim				Completion By March 2027	Yes	
28	Urban waste segregation & handover at Punjab				Completion By March 2027	N/A	
29	Sport stadium construction at Karnataka				Completion By March 2027	N/A	
Road Safety							
30	Road Safety infrastructure & Awareness at Karnataka, Maharashtra, Goa & Uttar Pradesh	(ii)	April 2026 to March 2027	53.00	Completion By March 2027	Yes	
Protection of National Heritage							
31	Uplift of the Heritage site in Maharashtra	(v)	April 2026 to March 2027	45.00	Completion By March 2027	Yes	
Admin & Impact Assessment							
32	iCARE, Dashboard, Annual Report, CSR Admin Budget		April 2026 to March 2027	75.26	Completion By March 2027	N/A	
33	Impact Assessment		April 2026 to March 2027		Completion By March 2027	N/A	
Total				1405.23			

*Note: Final cost may vary based on actual work completion.

CSR Policy : FY 2026-27

Date: 16th April 2026 [Q1]

CSR COMMITTEE APPROVAL:

The above activities were recommended by the CSR Committee and approved by the Board of Directors of the company in their meeting held on 16th April 2026 as part of its commitment to ensure smooth functioning of CSR activities.