

CSR POLICY

(FINANCIAL YEAR 2025-26)

TOYOTA KIRLOSKAR MOTOR PRIVATE LIMITED

CSR ACTION PLAN 2025-26

In the CSR committee gathering on May 28, 2025, an allocation of Rs. 1047 million was sanctioned for diverse CSR initiatives nationwide. Subsequent alterations to the program and its budget were presented to the committee on 13th June 2025 and 18th September 2025. Presented herein are the tentative programs and the sanctioned budget for the CSR endeavors scheduled for the fiscal year 2025-26. These budgetary figures are provisional and subject to adjustments based on the actual expenditure, all within the confines of the total approved budget. The CSR division holds the discretion to redistribute funds amongst the sanctioned programs to ensure uninterrupted operations. For the fiscal year 2025-26, the obligatory expenditure is pegged at 2%, amounting to Rs. 1047 million. The detailed “CSR activity and budget plan for FY 2025-26” are given in the subsequent table.

Sl No	CSR 2025-26 Program	Schedule VII	Execution Schedule	Budget (In Mn INR)	Monitor Milestones	Impact Assessment	Reporting
Education							
1	Construction of schools at Ramanagara in Karnataka	(ii)	April 2025 to March 2026	565.53	Completion by March 2026	Yes	
2	Construction of additional classrooms at Vijayapura in Karnataka				Completion by March 2026		
3	Construction of School & Girl's dormitory in Maharashtra				Foundation completion by March 2026		
4	Elementary education project in Karnataka				Completion by March 2026		
5	Provide basic supplies in Maharashtra, Uttarakhand, Nagaland, Andhra Pradesh, Karnataka, West Bengal, Orissa, Uttar Pradesh, Kashmir				Completion by March 2026		
6	Mobile Computer Lab in Gujarat				Completion by March 2026		
7	Prefabricated structures in Gujarat				Completion by March 2026		
8	Project Science Explorer in Uttarakhand				Approval & Kick start before March 2026		
9	Toyota Anganwadi Development Programme in Karnataka				Completion by October 2025		
Environment							
10	Water projects/ Watershed Projects in Karnataka & Maharashtra	(iv)	April 2025 to March 2026	83.52	Installation & Check dam completion before March 2026	Yes	
11	Afforestation, Tree park Enhancement, waste land development & Maintenance in Karnataka & Maharashtra				Completion by March 2026		
12	EcoZone training & Operations in Karnataka				Completion by March 2026		
13	School enhancement through Environment & Digitalization in Karnataka				Approval & Kick start before March 2026		
14	Upkeep of Lake in Karnataka				Completion by March 2026		
15	Enhancement of livelihood centres / libraries in Uttarakhand				Completion by March 2026		
16	Develop spaces into learning theme Parks/Hubs in Uttarakhand				Design completion by March 2026		
17	Project Namma Vana in Karnataka				Completion by March 2026		

Skill Development							
18	Setting up of mobility engineering laboratory in Karnataka	(ii)	April 2025 to March 2026	175.82	Installation of Dynamometer & workstation before March 2026	Yes	
19	Enhancement of skill initiatives & maintenance of ITIs & GTTCs in Karnataka & Maharashtra				Completion by March 2026		
20	Impart training on Body & mind development in Karnataka				Completion by March 2026		
21	Samagra Shikshana Abhiyana in Karnataka				Completion by March 2026		
22	Toyota Centre of Excellence (TCoE) in Gujarat, Tamil Nadu, Orissa, West Bengal & Madhya Pradesh				Completion by March 2026		
Health & Hygiene							
23	Water Purification Units in Karnataka	(i)	April 2025 to March 2026	197.22	Completion by March 2026	Yes	
24	Enhancement of health centres through equipment/materials/ambulance in Maharashtra, Assam Uttarakhand, Nagaland, Orissa, Gujarat, Karnataka, Uttar Pradesh, Kashmir, West Bengal				Completion by March 2026		
25	A Behavioural Change Demonstration in Karnataka				Completion by October 2025		
26	Preventive healthcare facilities in Uttarakhand				Completion by March 2026		
27	Enabling mobility for specially abled people in Karnataka, Assam & Maharashtra	(ii)			Completion by March 2026		
Road Safety							
28	Toyota Safety Education Programme in Delhi, Mumbai & Karnataka	(ii)	April 2025 to March 2026	7.87	Completion by October 2025	Yes	
29	Road Safety programs in Uttar Pradesh, West Bengal				Completion by March 2026		
Compliance & Admin							
30	i-CARE, Dashboard, CSR Publication & General admin		April 2025 to March 2026	17.04	Completion by March 2026		
31	Impact assessment study				Completion by March 2026		
Grand Total				1,047.00 *			

*Note: Final cost may vary based on actual work completion.

CSR COMMITTEE APPROVAL:

The above activities were recommended by the CSR Committee and approved by the Board of Directors of the company in their meeting held on 18th September 2025 as part of its commitment to ensure smooth functioning of CSR activities.